



INSTITUTO MUNICIPAL DE VIVIENDA DE CHILPANCINGO DE LOS BRAVO, GUERRERO.
PROGRAMA OPERATIVO ANUAL EJERCICIO 2023



DEL 01 DE ENERO AL 31 DE DICIEMBRE 2023	
ALINEACIÓN AL PLAN ESTATAL DE DESARROLLO 2022 - 2027	
EJE DEL PLAN ESTATAL DE DESARROLLO	
OBJETIVO DEL PLAN ESTATAL DE DESARROLLO	
ESTRATEGIA DEL PLAN ESTATAL DE DESARROLLO	
LINEAS DE ACCIÓN DEL PLAN ESTATAL DE DESARROLLO	
FUENTE DE FINANCIAMIENTO	
FONDO/CLAVE	Ingresos Propios; Subsidio para soluciones habitacionales; Aportación de beneficiarios.
VINCULACIÓN AL PLAN MUNICIPAL DE DESARROLLO 2021 - 2024.	
EJE RECTOR:	Eje 3. Prosperidad Económica con Equilibrio Sustentable.
OBJETIVO:	Reactivar la economía del Municipio con un equilibrio sustentable a través de la promoción, concertación, gestión y crecimiento urbano respetando el entorno ecológico mediante servicios públicos municipales de calidad con una cobertura y calidad, proyectando una ciudad limpia con la participación de los sectores productivos para consolidar una imagen urbana sustentable.
PROGRAMA:	24. Obras para el Desarrollo.
ESTRATEGIA:	Mejoramiento de Vivienda para la población de bajo nivel económico y grupos vulnerables del Municipio.
LINEAS DE ACCIÓN:	24.8 Implementar esquemas de financiamiento para la construcción de viviendas adecuadas. 24.9 Implementar esquemas de financiamiento para la adquisición de predios. 24.10 Implementar esquemas que faciliten la escrituración de predios.
DEPENDENCIA:	INSTITUTO MUNICIPAL DE VIVIENDA DE CHILPANCINGO DE LOS BRAVO, GUERRERO
UNIDAD RESPONSABLE:	INSTITUTO MUNICIPAL DE VIVIENDA DE CHILPANCINGO DE LOS BRAVO, GUERRERO.
MISIÓN:	Desarrollar con eficiencia los programas y proyectos de vivienda en el municipio, gestionados por el Instituto para beneficiar a las familias de escasos recursos económicos con equidad de género.
VISIÓN:	Contribuir con eficiencia y eficacia en el otorgamiento de Viviendas para reducir el rezago habitacional que propicie una mejor calidad de vida de los habitantes del municipio, disminuyendo los niveles de desigualdad social.
ASIGNACIÓN PRESUPUESTAL:	FECHA DE APROBACIÓN PRESUPUESTO INICIAL:
	MONTO : \$ 8'187,492.75
	FECHA DE APROBACIÓN PRESUPUESTO MODIFICADO:
	MONTO : \$

[Firma manuscrita]



PROGRAMA OPERATIVO ANUAL EJERCICIO 2023



INVI

PROGRAMA DE ACTIVIDADES																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
NIP	ACTIVIDADES	UNIDAD	CANT.	BENEF.	CLAVE DE INDICADOR	CALENDARIO DE EJECUCIÓN												CALENDARIO DE METAS												CALENDARIO DE INVERSIÓN																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										
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1	Trámite para la Regularización de predios.	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Lic. Jhonathan Alberto Sandoval Barragan
Director de Administración y Finanzas

DIRECCIÓN DE
INSTRACIÓN
FINANZAS

Dr. Héctor López Soberano
Director General del Instituto Municipal de Vivienda de Chilpancingo de los Bravos
Guerrero.

DIRECCIÓN GENERAL